

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Barnstable  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 02/01/11 - 02/28/11  
**Cumulative Dates:** 01/01/11 - 02/28/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	21,295	51,308.68	21	33,885	93,354.59	38	415,299.35	22.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	21,295	51,308.68	21	33,885	93,354.59	38	415,299.35	
LI % of Total	9.8%	31.8%	10.9%	5.3%	23.8%	9.9%	14.3%	
Residential New Construction	33,478	11,859.26	14	112,777	38,913.39	42	56,597.31	68.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	39,124	55,588.76	63	80,738	130,954.67	155	1,513,269.34	8.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	102	24.69	1	102	24.69	1	0.00	0.0%
Energy Star Lighting	13,718	1,848.20	7	161,515	15,749.70	8	0.00	0.0%
Energy Star Appliance	13,513	4,825.00	50	17,665	6,175.00	77	0.00	0.0%
Energy Star HVAC	16,858	8,956.00	24	27,658	12,620.20	39	0.00	0.0%
Res Subtotal	116,793	83,101.91	159	400,455	204,437.65	322	1,569,866.65	
Res % of Total	53.7%	51.4%	82.8%	62.9%	52.1%	84.1%	54.1%	
C&I New Construction	0	0.00	0	21,586	17,446.50	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	79,226	27,140.67	12	179,375	74,948.41	17	916,460.74	8.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,592.50	3	0.00	0.0%
C&I Products & Services	0	0.00	0	956	407.70	1	0.00	0.0%
C&I Subtotal	79,226	27,140.67	12	201,917	94,395.11	23	916,460.74	
C&I % of Total	36.5%	16.8%	6.3%	31.7%	24.1%	6.0%	31.6%	
Report Total	217,314	161,551.26	192	636,257	392,187.35	383	2,901,626.74	
Budget Comparison					338,171.06		2,901,626.74	11.7%